

Partner progress report ER24 T2Dprevention

Partner progress report identification

Title	Development of measures for improving the quality of diagnosis and prevention of type 2 diabetes
Project Acronym	T2Dprevention
Project Number	ER24
Partner name	Федеральное государственное бюджетное образовательное учреждение высшего образования "Санкт-Петербургский государственный университет"
Partner country	
Partner role	LP
Reporting Period	Period 1 : 01-05-2019 - 31-10-2019
Start Date	01-05-2019
End Date	31-10-2019

Summary of partner's work

Project partners completed all the objectives assigned to this project period. As a result of the joined work of partners for 6 months of the project (01.05.19-31.10.19), a collection of biological samples from 250 patients with Russian ethnicity with type 2 diabetes was created. The collection of samples was created according to the documents developed for this project: criteria for inclusion / exclusion of patients from study groups, inclusion criteria for control group, protocols for collection of biological material and its processing, questionnaires. The elaboration of documents was carried out jointly by all project partners. Biological samples of T2D patients were collected by Pskov State University and St. Petersburg State University. For this, new agreements of cooperation were concluded with 2 clinical centers of St. Petersburg and Pskov - the Pskov Regional Hospital and St. George's Hospital.

The first results of this project were presented at a «VII Congress and Associate Symposiums of Vavilov Society of Geneticists and Breeders» (Saint-Petersburg, 22.06.2019). A press release about the project and the implementation of its first stage was prepared and issued by «RIA novosti». The information about the project was posted on web-sites of Saint-Petersburg State University, University of Tartu and Pskov State University. In addition, a website of the project was created to highlight the progress of the project and its results.

Project main outputs delivered

Please select outputs delivered in this reporting period you contributed to and explain what your contribution was

Title	Main output title	Explanations	Output evidence
T1.1	T1.1 Created biobank of DNA samples of patients with T2D and controls of Russian ethnicity	At present the collection of blood and DNA samples consist of samples from 250 patients with type 2 diabetes with Russian ethnicity. All patients signed the informed consent and filled out the questionnaires. A database of patient information was created.	Samples_database_Pskov.xls 29.11.2019 Samples_Database_Saint-Petersburg.xlsx 29.11.2019 image0.jpeg 29.11.2019

Target groups reached

Description of the target groups reached and their involvement in the reporting period

Target group	Target group target value	Target group involvement	Target value reached	Description
Higher education and research	6.0	universities, institutes, research parks, research and medical departments	3.0000000000	3 medical organizations in Saint-Petersburg and Pskov were involved in the project with the aim of collecting blood samples, counseling and questioning of T2D patients. With all organizations the agreement of cooperation was signed.

Reporting per WP

Work Package Management M

WP no	Title	Start month	End month	Expenditure current	Expenditure so far
M	Management	05.2019	04.2022	16 468,64	0,00

Partner contribution to the activities carried out in the reporting period

SPbU as the leading partner in the project performed the functions of organizing work within the framework of SPbU, and coordinating and monitoring work for other partners. To ensure work on the project within the framework of SPbU, at the beginning of the project, a work plan was drawn up and the responsibilities of the employees involved in the project were discussed. Every week, meetings between employees of SPbU were organized to discuss current tasks and emerging problems. To ensure work in collaboration with other partners, 3 working meetings and 1 steering meeting were held. In addition, current tasks, issues and problems were discussed by telephone and e-mail.

Problems and deviations (including delays) and solutions found

It was planned to hold a steering meeting at the beginning of the project. But due to the inability to agree on the time the meeting with all project partners during this period, we decided to cancel this meeting. All emerging issues were resolved by communication using e-mail and telephone.

Deliverable number	M.1.1
Deliverable title	Deliverable M.1.1
Deliverable description	Project coordination for 1 period allowed to fulfill the objectives
Attachment	
Deliverable number	M.2.1
Deliverable title	Deliverable M.2.1
Deliverable description	Working meetings for SPbU employees, involved in the project, were held every week. 3 working meetings with project partners were held (in Pskov, Tartu and Saint-Petersburg).
Attachment	
Deliverable number	M.3.1
Deliverable title	Deliverable M.3.1
Deliverable description	A steering meeting was held on 15th November 2019 at University of Tartu. The representatives of SPbU, University of Tartu and PskovSU took part in it. Issues of preparing a report for first period and changes of partners' budget were discussed.
Attachment	photo2_steering_meeting.jpg 28.11.2019 photo1_steering_meeting.jpg 28.11.2019 Participant_list_and_agenda_15.11.2019.pdf 29.11.2019
Deliverable number	M.4.1
Deliverable title	Deliverable M.4.1
Deliverable description	The contract between SPbU company and audit company was signed.
Attachment	ED-094940_from_25.03.2019.pdf 29.11.2019

Work Package Identifying the genetic risk markers of T2D specific to the Russian population T1

WP no	Title	Start month	End month	Expenditure current	Expenditure so far
T1	Identifying the genetic risk markers of T2D specific to the Russian population	05.2019	08.2021	0,00	0,00

Partner contribution to the activities carried out in the reporting period

In the framework of T1 the activities of SPbU included elaborations of inclusion/exclusion criteria for patients' and control groups, protocols for collection of biological material and its processing, questionnaires for patients and clinicians, collection of blood samples, processing and storage of all blood samples, extracting of DNA.

Problems and deviations (including delays) and solutions found

1 protocol of samples preparation for exome sequencing will be developed later in the second period of the project, when the equipment and reagents that will be used for this will be determined.

Deliverable number	T1.1.1
Deliverable title	Deliverable T1.1.1
Deliverable description	To form the correct samples for the study, inclusion and exclusion criteria were developed for the group of patients with type 2 diabetes and control group. In addition, questionnaires for patients and clinicians were elaborated to collect information about patient (anamnestic, clinical, anthropometric, ethnicity, etc.).
Attachment	Inclusion_criteria_for_control_group.docx 29.11.2019 Inclusion_and_exclusion_criteria_for_patients_groups.docx 28.11.2019 Questionnaires.docx 28.11.2019
Deliverable number	T1.2.1
Deliverable title	Deliverable T1.2.1
Deliverable description	To optimize the work on the project, as well as to reduce the likelihood of errors at the preanalytic stage of the study, we have elaborated the standard operation procedures (SOP) for 3 main processes - SOP "Collection of blood samples", SOP "Blood processing and storage", SOP "Extraction of DNA from blood samples" and a protocol of transportations of biosamples.
Attachment	Protocol_Transportation_of_blood_samples.docx 29.11.2019 SOP_DNA_extraction_from_blood_samples.docx 29.11.2019 SOP_Blood_Processing_and_Storage.docx 29.11.2019 SOP_Collection_of_blood_samples.docx 29.11.2019
Deliverable number	T1.3.1
Deliverable title	Deliverable T1.3.1
Deliverable description	110 blood samples of T2D patients were collected by SPbU. DNA was extracted from all samples (n=250) collected in the framework of the project. The quality of the DNA samples was analyzed by spectrophotometry and the samples were prepared for the next stage - genotyping.
Attachment	

Work Package Development of the polygenic risk score model of T2D and the genetic testing panel of T2D specific to the Russian population T2

WP no	Title	Start month	End month	Expenditure current	Expenditure so far
T2	Development of the polygenic risk score model of T2D and the genetic testing panel of T2D specific to the Russian population	09.2021	01.2022	0,00	0,00
Partner contribution to the activities carried out in the reporting period					
Problems and deviations (including delays) and solutions found					

Work Package Raising awareness on involvement of genetic factors of T2D and the possibility of using this knowledge in clinical practice for diagnosis and prevention of T2D in Russia and Estonia T3

WP no	Title	Start month	End month	Expenditure current	Expenditure so far
T3	Raising awareness on involvement of genetic factors of T2D and the possibility of using this knowledge in clinical practice for diagnosis and prevention of T2D in Russia and Estonia	04.2020	04.2022	0,00	0,00
Partner contribution to the activities carried out in the reporting period					
Problems and deviations (including delays) and solutions found					

Work Package Communication and visibility C

WP no	Title	Start month	End month	Expenditure current	Expenditure so far
C	Communication and visibility	05.2019	04.2022	0,00	0,00

Partner contribution to the activities carried out in the reporting period

During this period SPbU was involved in the activities aimed for communication and visibility of the Programme and this project. SPbU with cooperation with other project partners took in 2 conferences in Saint-Petersburg and Tartu. 1 oral presentation of project results at conference was made. A planned website with full information on the project and the results was created. The content of the website will be supplemented and changed during the project implementation. In addition, information Agency «RIA Novosti» issued a press release about the project <https://ria.ru/20190704/1556194108.html>

Problems and deviations (including delays) and solutions found

Deliverable number	C.3.1
Deliverable title	Deliverable C.3.1
Deliverable description	In this period SPbU took part in 2 conferences: VII Congress and Associate Symposiums of Vavilov Society of Geneticists and Breeders» (Saint-Petersburg, 22.07.2019) and Gene forum (Tartu, 30-31.08.2019). 1 presentation of project results was made at the «VII Congress and Associate Symposiums of Vavilov Society of Geneticists and Breeders» (Saint-Petersburg, 22.07.2019).
Attachment	geneforum2019_certificate_Andrey_S_Glotov.pdf 29.11.2019 NasykhovaYA_presentation22.06.19.pdf 29.11.2019 VII_VSGB_Congress_Abstracts_2019.pdf 29.11.2019
Deliverable number	C.5.1
Deliverable title	Deliverable C.5.1
Deliverable description	A web-site containing the information about the project, partners, main results, news was created. The following steps were carried out: 1) creating a unique design for the public section of the web-site, 2) implementation of the client part of the public and administrative sections of the web-site, 3) implementation of the server side of the application for servicing both parts of the site, 4) site content filling. http://t2dprevention.ru/
Attachment	web-site.docx 29.11.2019

List of expenditure

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
1	Staff costs			10.07.2019	10.07.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Anastasia Mikhailova, Yulia Nasykhova, Andrei Glotov	Salary including taxes for May 2019 Payment order (salary) Payment order (health insurance) Payment order (accident insurance) Payment order (retirement insurance) Payment order (disability insurance) Payment order income tax	46562,52 RUB; May 2019; Currency exchange rate: 1 EURO=71,9802	EUR - Euro	646,88	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date	Declared amount EUR	
646,88				646,88	
Expenditure outside the Programme area?		In kind	Declared	Uploads	
No		No	Yes	0 Attachments	
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC		
Yes	0,00	646,88			
Verified by LP	Difference LP	Amount certified LP	Comment LP		
Yes	0,00	646,88			
Approved by JS	Difference JS	Amount certified JS	Comment JS		
Yes	0,00	646,88			
Approved by MA	Difference MA	Amount certified MA	Comment MA		
Yes	0,00	646,88			
Verified by CA	Difference CA	Amount certified CA	Comment CA		
Yes	0,00	646,88			
Date of request for payment to EC			Reimbursed		
			No		

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
2	Staff costs			10.07.2019	10.07.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Anastasia Mikhailova, Yulia Nasykhova, Andrei Glotov	Salary including taxes for Juin 2019 Payment order (salary) Payment order (health insurance) Payment order (accident insurance) Payment order (retirement insurance) Payment order (disability insurance) Payment order income tax	55872,83; Juin 2019; Currency exchange rate: 1 EURO = 72,2891 RUB	EUR - Euro	772,91	0,00

Declared amount in the original currency	Conversion rate	Conversion rate date	Declared amount EUR
772,91			772,91
Expenditure outside the Programme area?	In kind	Declared	Uploads
No	No	Yes	0 Attachments
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC
Yes	0,00	772,91	
Verified by LP	Difference LP	Amount certified LP	Comment LP
Yes	0,00	772,91	
Approved by JS	Difference JS	Amount certified JS	Comment JS
Yes	0,00	772,91	
Approved by MA	Difference MA	Amount certified MA	Comment MA
Yes	0,00	772,91	
Verified by CA	Difference CA	Amount certified CA	Comment CA
Yes	0,00	772,91	
Date of request for payment to EC		Reimbursed	
		No	

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
3	Staff costs			09.08.2019	09.08.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Anastasia Mikhailova, Yulia Nasykhova, Andrei Glotov	Salary including taxes for July 2019 Payment order (salary) Payment order (health insurance) Payment order (accident insurance) Payment order (retirement insurance) Payment order (disability insurance) Payment order income tax	132691,80 RUB; July 2019; Currency exchange rate: 1 Euro = 71,6096	EUR - Euro	1 852,99	0,00
Declared amount in the original currency	Conversion rate	Conversion rate date	Declared amount EUR		
1 852,99			1 852,99		
Expenditure outside the Programme area?	In kind	Declared	Uploads		
No	No	Yes	0 Attachments		
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC		
Yes	0,00	1 852,99			
Verified by LP	Difference LP	Amount certified LP	Comment LP		
Yes	0,00	1 852,99			
Approved by JS	Difference JS	Amount certified JS	Comment JS		
Yes	0,00	1 852,99			
Approved by MA	Difference MA	Amount certified MA	Comment MA		
Yes	0,00	1 852,99			
Verified by CA	Difference CA	Amount certified CA	Comment CA		
Yes	0,00	1 852,99			

Date of request for payment to EC	Reimbursed
	No

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
4	Staff costs			10.09.2019	10.09.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Anastasia Mikhailova, Yulia Nasykhova, Andrei Glotov	Salary including taxes for August 2019 Payment order (salary) Payment order (health insurance) Payment order (accident insurance) Payment order (retirement insurance) Payment order (disability insurance) Payment order income tax	93631,84 RUB; August 2019; Currency exchange rate: 1 EURO = 70,5654 RUB	EUR - Euro	1 326,88	0,00
Declared amount in the original currency	Conversion rate	Conversion rate date	Declared amount EUR		
1 326,88			1 326,88		
Expenditure outside the Programme area?	In kind	Declared	Uploads		
No	No	Yes	0 Attachments		
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC		
Yes	0,00	1 326,88			
Verified by LP	Difference LP	Amount certified LP	Comment LP		
Yes	0,00	1 326,88			
Approved by JS	Difference JS	Amount certified JS	Comment JS		
Yes	0,00	1 326,88			
Approved by MA	Difference MA	Amount certified MA	Comment MA		
Yes	0,00	1 326,88			
Verified by CA	Difference CA	Amount certified CA	Comment CA		
Yes	0,00	1 326,88			
Date of request for payment to EC			Reimbursed		
			No		

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
5	Staff costs			10.10.2019	10.10.2019

Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Anastasia Mikhailova, Yulia Nasykhova, Andrei Glotov	Salary including taxes for September 2019 Payment order (salary) Payment order (health insurance) Payment order (accident insurance) Payment order (retirement insurance) Payment order (disability insurance) Payment order income tax	58001,75 RUB; September 2019; Currency exchange rate: 1 EURO = 73,68 RUB	EUR - Euro	787,27	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date	Declared amount EUR	
787,27				787,27	
Expenditure outside the Programme area?		In kind	Declared	Uploads	
No		No	Yes	0 Attachments	
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC		
Yes	0,00	787,27			
Verified by LP	Difference LP	Amount certified LP	Comment LP		
Yes	0,00	787,27			
Approved by JS	Difference JS	Amount certified JS	Comment JS		
Yes	0,00	787,27			
Approved by MA	Difference MA	Amount certified MA	Comment MA		
Yes	0,00	787,27			
Verified by CA	Difference CA	Amount certified CA	Comment CA		
Yes	0,00	787,27			
Date of request for payment to EC			Reimbursed		
			No		

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
6	Staff costs			08.11.2019	08.11.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Anastasia Mikhailova, Yulia Nasykhova, Andrei Glotov	Salary including taxes for October 2019 Payment order (salary) Payment order (health insurance) Payment order (accident insurance) Payment order (retirement insurance) Payment order (disability insurance) Payment order income tax	58904,04 RUB; October 2019; Currency exchange rate: 1 EURO = 70,3733	EUR - Euro	837,02	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date	Declared amount EUR	
837,02				837,02	
Expenditure outside the Programme area?		In kind	Declared	Uploads	
No		No	Yes	0 Attachments	

Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC
Yes	12,83	824,19	A miscalculation was found in the accruals to Andrey Glotov.
Verified by LP	Difference LP	Amount certified LP	Comment LP
Yes	0,00	824,19	
Approved by JS	Difference JS	Amount certified JS	Comment JS
Yes	0,00	824,19	
Approved by MA	Difference MA	Amount certified MA	Comment MA
Yes	0,00	824,19	
Verified by CA	Difference CA	Amount certified CA	Comment CA
Yes	0,00	824,19	
Date of request for payment to EC		Reimbursed	
		No	

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
1	Office and administration				02.10.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Saint-Petersburg State University	Office and administration costs	104 785,84 RUB; October 2019; 1 EURO = 70.3733 RUB	EUR - Euro	1 489,00	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date	Declared amount EUR	
1 489,00				1 489,00	
Expenditure outside the Programme area?		In kind	Declared	Uploads	
No		No	Yes	0 Attachments	
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC		
Yes	0,00	1 489,00			
Verified by LP	Difference LP	Amount certified LP	Comment LP		
Yes	0,00	1 489,00			
Approved by JS	Difference JS	Amount certified JS	Comment JS		
Yes	0,00	1 489,00			
Approved by MA	Difference MA	Amount certified MA	Comment MA		
Yes	0,00	1 489,00			
Verified by CA	Difference CA	Amount certified CA	Comment CA		
Yes	0,00	1 489,00			
Date of request for payment to EC			Reimbursed		
			No		

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
1	Travel and accomodation			04.09.2019	04.09.2019

Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Andrei Glotov	Business trip to the conference "GENE Forum 2019" Advance report Business trip order Invitation letter Invoice accomodation and participation fee Geneforum 2019 certificate Payment order	42430,08 RUB; September, 2019; Currency exchange rate 1 EURO=73,6750 RUB	EUR - Euro	575,91	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date		Declared amount EUR
575,91					575,91
Expenditure outside the Programme area?		In kind	Declared		Uploads
No		No	Yes		0 Attachments
Verified by FLC		Difference FLC	Amount certified FLC		Comment FLC
Yes		0,00	575,91		
Verified by LP		Difference LP	Amount certified LP		Comment LP
Yes		0,00	575,91		
Approved by JS		Difference JS	Amount certified JS		Comment JS
Yes		0,00	575,91		
Approved by MA		Difference MA	Amount certified MA		Comment MA
Yes		0,00	575,91		
Verified by CA		Difference CA	Amount certified CA		Comment CA
Yes		0,00	575,91		
Date of request for payment to EC			Reimbursed		
			No		

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
2	Travel and accomodation		238855	17.10.2019	17.09.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Yulia Nasykhova	Business trip to seminar of Estonia-Russia Programme Advance report Business trip order EE-RU Agenda seminar for auditors Payment for accomodation Payment for tickets Payment order	7631,00 RUB; September 2019; 1EURO = 70,5654 RUB	EUR - Euro	103,58	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date		Declared amount EUR
103,58					103,58
Expenditure outside the Programme area?		In kind	Declared		Uploads
No		No	Yes		0 Attachments

Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC
Yes	0,00	103,58	
Verified by LP	Difference LP	Amount certified LP	Comment LP
Yes	0,00	103,58	
Approved by JS	Difference JS	Amount certified JS	Comment JS
Yes	0,00	103,58	
Approved by MA	Difference MA	Amount certified MA	Comment MA
Yes	0,00	103,58	
Verified by CA	Difference CA	Amount certified CA	Comment CA
Yes	0,00	103,58	
Date of request for payment to EC		Reimbursed	
		No	

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
1	External expertise and services		397146, 701382, 701384, 671472	21.10.2019	25.10.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Olga Bulgakova	Contract for services (medical doctor) Contract Akt of services rendered Payment order salary Payment order retirement insurance Payment order personal income taxes Payment order health insurance	36522,19 RUB; October, 2019; Currency exchange rate: 1 EURO= 70,3733 RUB	EUR - Euro	518,98	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date	Declared amount EUR	
518,98				518,98	
Expenditure outside the Programme area?	In kind	Declared	Uploads		
No	No	Yes	0 Attachments		
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC		
Yes	0,00	518,98			
Verified by LP	Difference LP	Amount certified LP	Comment LP		
Yes	0,00	518,98			
Approved by JS	Difference JS	Amount certified JS	Comment JS		
Yes	0,00	518,98			
Approved by MA	Difference MA	Amount certified MA	Comment MA		
Yes	0,00	518,98			
Verified by CA	Difference CA	Amount certified CA	Comment CA		
Yes	0,00	518,98			
Date of request for payment to EC		Reimbursed			
		No			

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
2	External expertise and services		397417, 701384, 671472, 701382	25.10.2019	25.10.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Vitaliy Shkolenko	Contract for services (web-designer) Contract Akt of services rendered Payment order salary Payment order retirement insurance Payment order personal income taxes Payment order health insurance	80350,58 RUB; October, 2019; Currency exchange rate: 1 EURO=70,3733 RUB	EUR - Euro	1 141,78	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date	Declared amount EUR	
1 141,78				1 141,78	
Expenditure outside the Programme area?	In kind	Declared	Uploads		
No	No	Yes	0 Attachments		
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC		
Yes	0,00	1 141,78			
Verified by LP	Difference LP	Amount certified LP	Comment LP		
Yes	0,00	1 141,78			
Approved by JS	Difference JS	Amount certified JS	Comment JS		
Yes	0,00	1 141,78			
Approved by MA	Difference MA	Amount certified MA	Comment MA		
Yes	0,00	1 141,78			
Verified by CA	Difference CA	Amount certified CA	Comment CA		
Yes	0,00	1 141,78			
Date of request for payment to EC			Reimbursed		
			No		

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
3	External expertise and services		397082, 701382, 701384, 671472	25.10.2019	25.10.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Tatiana Dmitrievych	Contract for services (nurse) Contract Akt of services rendered Payment order salary Payment order retirement insurance Payment order personal income taxes Payment order health insurance	11687,36 RUB; October, 2019; Currency exchange rate: 1 EURO=70,3733 RUB	EUR - Euro	166,08	0,00

Declared amount in the original currency	Conversion rate	Conversion rate date	Declared amount EUR
166,08			166,08
Expenditure outside the Programme area?	In kind	Declared	Uploads
No	No	Yes	0 Attachments
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC
Yes	0,00	166,08	
Verified by LP	Difference LP	Amount certified LP	Comment LP
Yes	0,00	166,08	
Approved by JS	Difference JS	Amount certified JS	Comment JS
Yes	0,00	166,08	
Approved by MA	Difference MA	Amount certified MA	Comment MA
Yes	0,00	166,08	
Verified by CA	Difference CA	Amount certified CA	Comment CA
Yes	0,00	166,08	
Date of request for payment to EC		Reimbursed	
		No	

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
4	External expertise and services			18.06.2019	18.06.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
	financial service costs	6533,57 RUB; Juin 2019; Currency exchange rate 1 EURO = 72,2891 RUB	EUR - Euro	90,38	0,00
Declared amount in the original currency	Conversion rate	Conversion rate date	Declared amount EUR		
90,38			90,38		
Expenditure outside the Programme area?	In kind	Declared	Uploads		
No	No	Yes	0 Attachments		
Verified by FLC	Difference FLC	Amount certified FLC	Comment FLC		
Yes	0,00	90,38			
Verified by LP	Difference LP	Amount certified LP	Comment LP		
Yes	0,00	90,38			
Approved by JS	Difference JS	Amount certified JS	Comment JS		
Yes	0,00	90,38			
Approved by MA	Difference MA	Amount certified MA	Comment MA		
Yes	0,00	90,38			
Verified by CA	Difference CA	Amount certified CA	Comment CA		
Yes	0,00	90,38			
Date of request for payment to EC		Reimbursed			
		No			

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
1	Equipment		21	30.08.2019	25.10.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Genmedexpert	Equipment for blood collection Contract Invoice Photography Payment order	151402,19 RUB; August 2019; Currency exchange rate: 1 EURO=70.5654 RUB	EUR - Euro	2 145,56	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date		Declared amount EUR
2 145,56					2 145,56
Expenditure outside the Programme area?		In kind	Declared		Uploads
No		No	Yes		0 Attachments
Verified by FLC		Difference FLC	Amount certified FLC		Comment FLC
Yes		0,00	2 145,56		
Verified by LP		Difference LP	Amount certified LP		Comment LP
Yes		0,00	2 145,56		
Approved by JS		Difference JS	Amount certified JS		Comment JS
Yes		0,00	2 145,56		
Approved by MA		Difference MA	Amount certified MA		Comment MA
Yes		0,00	2 145,56		
Verified by CA		Difference CA	Amount certified CA		Comment CA
Yes		0,00	2 145,56		
Date of request for payment to EC			Reimbursed		
			No		

Seq no.	Budget line	Internal reference no.	Invoice no.	Invoice date	Payment date
2	Equipment		36	16.10.2019	21.11.2019
Payment recipient	Description	Partner comment	Currency	Total value item	VAT
Genmedexpert	Equipment for blood collection Contract Invoice Payment order Photography	283340,39 RUB; October 2019; Currency exchange rate: 1 EURO=70,3733 RUB	EUR - Euro	4 026,25	0,00
Declared amount in the original currency		Conversion rate	Conversion rate date		Declared amount EUR
4 026,25					4 026,25
Expenditure outside the Programme area?		In kind	Declared		Uploads
No		No	Yes		0 Attachments
Verified by FLC		Difference FLC	Amount certified FLC		Comment FLC
Yes		0,00	4 026,25		
Verified by LP		Difference LP	Amount certified LP		Comment LP
Yes		0,00	4 026,25		
Approved by JS		Difference JS	Amount certified JS		Comment JS
Yes		0,00	4 026,25		

Approved by MA	Difference MA	Amount certified MA	Comment MA
Yes	0,00	4 026,25	
Verified by CA	Difference CA	Amount certified CA	Comment CA
Yes	0,00	4 026,25	
Date of request for payment to EC		Reimbursed	
		No	

Report forecast

Estimated expenditure for the next 6-months period	0,00
Description	

Follow-up of partner contribution

Name of contribution	Legal status	Total amount indicated in the AF	% of total (according to AF)	Previously reported	Current report	Total reported so far
Федеральное государственное бюджетное образовательное учреждение высшего образования "Санкт-Петербургский государственный университет"	public	13 665,00	100.00 %	0,00	1 648,15	1 648,15